Rotherwick PC and Playing Fields CIO - FY 2024/25

Income

2024/25 Precept £27,225

Other £5,872

Total PC income £33,097

281.01 = 281.01 households (i.e. "tax base")

Playing Fields £3,165

Day to day

- **Bin collections** £2028.00
- **Clerk Salary** £8252.40
- **Grass topping** £266.00
- **Parish Council insurance** £1448.93
- **Electricity** £1320.63
- **Fire/burglar alarm** £1051.50
- **Grass cutting** £1557.50
- **Pavilion insurance** £9870.46
- **Audit fee** £525.00
- **Subscriptions** £477.00
- **Tree works** £5415.00

Pond *= £150*
Lyde Green *= £975*
Playing Fields *= £1890*
Hudson Copse *= £2400*

22% *(on FY23/24)*

Projects

- **Lyde Green enhancements** £3052
- **Neighbourhood Development Plan review** £3000
- **Hudson Copse ditch clearance** £1260

Total PC costs £46,760

Reserves*

A shortfall between income and total costs required reserves utilisation

£91,166 → £77,503

**£50,771 of reserves are earmarked RE: solar farm community benefit*

Focus on: Pavilion Insurance

2022/23 → £3687.11
2023/24 → £4024.08 ↑ **9%**
2024/25 → £9870.46 ↑ **145%**

Rotherwick Parish Council

Looking forwards to 2025/26...

Precept

In 2024/25

RPC received a precept income of

£27,225

based on a tax base of



Annual Parish charge for a Band D Property of

£96.88

In 2025/26

RPC will receive a precept income of

£34,711

based on a tax base of



Annual Parish charge for a Band D Property of

£122.06

What does this mean in 2025/26?

An extra £2.10 per month (or £0.48 per week) for a Band D Property

Costs



National Insurance
is now applicable to RPC



Pavilion insurance
cost expected to be partially funded by reserves



Inflation
is expected to result in increased costs

Projects



Playground
Solar farm community benefit fund + UK SPF grant



Conservation area review
£11,000 budgeted